

## Summary of Contracts with Services That Are Being Continued

Historical analysis of actual expenditures in procuring the services in these contracts (or similar services) might show a trend in actuals typically being less than contracted costs thus indicating opportunity to reduce the budget associated with the contract without cutting the service

Contracts highlighted in gray have one or more services that were also identified by OPEGA as possible options for temporary suspension or reduction in the service for FY11 as an alternative to other budget cuts because they have less direct impact on maintaining existing direct services and programs

Dept	Vendor	Contract #	FY10 Dollars as shown in the contract				Total \$
			GF \$	FF \$	SRF \$	Other \$	
Corrections	University of Maine - Augusta	20090522*06351	\$175,769				\$175,769
Corrections	University of Maine at Orono	20090615*07125	\$45,380				\$45,380
Corrections	University of Maine - Augusta	20090612*07085	\$179,000				\$179,000
Corrections	University of Southern Maine - Muskie	20090610*06966	\$368,169				\$368,169
Education	Maine Mathematics & Science Alliance	20090504*05891	\$61,422				\$61,422
Education	Maine Mathematics & Science Alliance	20090527*06445	\$195,129				\$195,129
Education	Maine Mathematics & Science Alliance	20090716*00422	\$92,006	\$58,560			\$150,566
Education	University of Southern Maine - CEPARE	20090617*07227	\$250,000				\$250,000
Education	University of Southern Maine - CEPARE	20090617*07230	\$250,000				\$250,000
Education	University of Maine - MEPRI	20090623*07332	\$250,000				\$250,000
Education	Philip Brookhouse	20090504*05887	\$62,400				\$62,400
Education	Educational Policy Improvement Center	20090716*00411	\$500,000	\$249,050			\$749,050
Education	Maine Compact for Higher Ed	20090715*00368	\$90,000	\$12,500			\$102,500
Economic & Community Development	University of Southern Maine	20090713*00252	\$690,478				\$690,478
Economic & Community Development	Nancy Marshall Communications	20090713*00240	\$100,000		\$660,000		\$760,000
Health & Human Services	AdCare Educational Institute	20090529*06546	\$849,208				\$849,208
Health & Human Services	AdCare Educational Institute Of Maine	20090507*06018	\$412,016		\$152,500		\$564,516
Health & Human Services	University of Southern Maine - Muskie	20090424*05669	\$92,340	\$167,052			\$259,392
Health & Human Services	University of Southern Maine - Muskie	20090424*05670	\$157,568	\$257,843			\$415,411
Health & Human Services	University of Southern Maine - Muskie	20090602*06701	\$114,815	\$268,322	\$74,346		\$457,483
Health & Human Services	University of Southern Maine - Muskie	20090602*06708	\$122,936	\$218,080		\$55,057	\$396,073
Health & Human Services	University of Southern Maine - Muskie	20090602*06710	\$150,154	\$364,028	\$2,848		\$517,030
Health & Human Services	University of Southern Maine - Muskie	20090331*05290	\$1,178,584	\$1,127,666			\$2,306,250
Health & Human Services	University of Maine - Augusta	20090428*05735	\$134,439	\$134,438			\$268,877
Health & Human Services	University of Maine - Farmington	20090428*05729	\$312,911	\$312,911			\$625,822
Health & Human Services	Pan Atlantic	20080912*01958	\$80,000	\$32,000	\$80,000	\$45,000	\$237,000
Health & Human Services	Public Services Consulting Group	20090826*01420	\$2,778,437	\$3,115,738			\$5,894,175
Health & Human Services	Covington & Burlington	20090803*00858	\$75,000	\$75,000			\$150,000
Health & Human Services	Health Management Services Inc.	20090619*07295	\$1,304,678	\$1,304,678			\$2,609,355
Environmental Protection	AXYS Analytical	20090917*01847	\$86,580	\$3,000	\$133,368		\$222,948
DAFS/Maine Revenue Service	NCO Financial Systems	20091118*03035	\$3,452,081				\$3,452,081