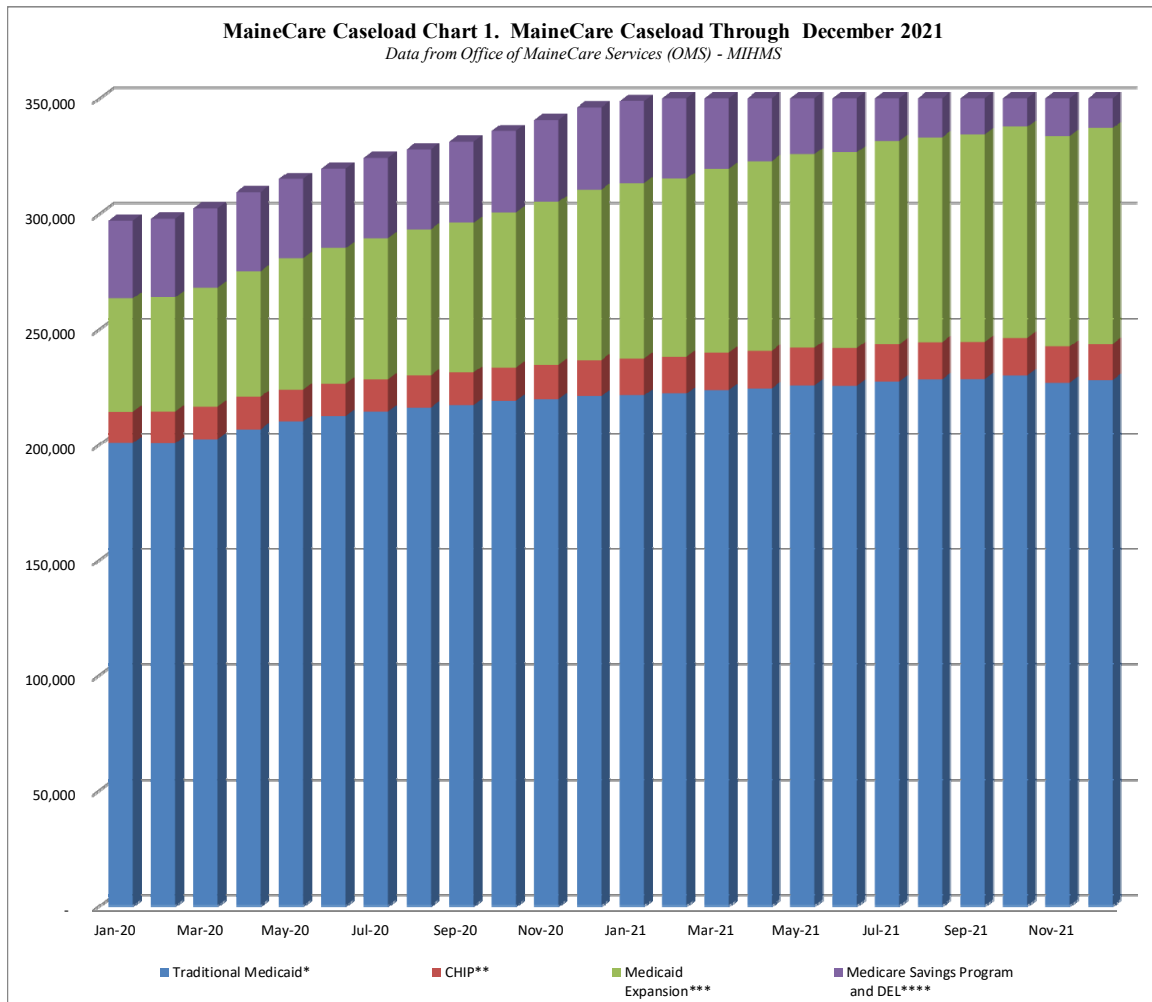


OFPR Caseload Review through 2nd Quarter SFY 2022

MaineCare Caseload

MaineCare caseload data for FY 2022 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload in the 2nd quarter of SFY 2022 increased by 2,945 persons or an average of just over 982 persons a month. Over the last 12 months MaineCare caseload has increased by 29,142 persons (8.43%), or just over 2,400 persons per month. More than half of this increase (1,600 members per month) is due to new Medicaid Expansion members.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



OFPR Caseload Review through 2nd Quarter SFY 2022

MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Jan-20	200,419	13,673	49,123	33,793	297,008	1,587	0.54%
Feb-20	200,339	13,867	49,504	34,122	297,832	824	0.28%
Mar-20	202,183	14,086	51,632	34,280	302,181	4,349	1.46%
Apr-20	206,340	14,170	54,534	34,221	309,265	7,084	2.34%
May-20	209,753	13,990	56,856	34,339	314,938	5,673	1.83%
Jun-20	212,307	13,939	58,734	34,521	319,501	4,563	1.45%
Jul-20	214,225	13,863	61,221	34,686	323,995	4,494	1.41%
Aug-20	215,858	13,902	63,225	34,905	327,890	3,895	1.20%
Sep-20	216,925	14,169	64,962	35,072	331,128	3,238	0.99%
Oct-20	218,748	14,576	67,114	35,268	335,706	4,578	1.38%
Nov-20	219,408	15,088	70,504	35,517	340,517	4,811	1.43%
Dec-20	220,818	15,629	73,864	35,504	345,815	5,298	1.56%
Jan-21	221,154	15,990	75,907	35,701	348,752	2,937	0.85%
Feb-21	221,939	15,953	77,149	36,005	351,046	2,294	0.66%
Mar-21	223,553	16,137	79,721	36,592	356,003	4,957	1.41%
Apr-21	224,231	16,208	82,113	36,906	359,458	3,455	0.97%
May-21	225,523	16,280	83,812	37,110	362,725	3,267	0.91%
Jun-21	225,356	16,304	84,788	37,252	363,700	975	0.27%
Jul-21	227,154	16,195	88,060	37,673	369,082	5,382	1.48%
Aug-21	228,082	16,230	88,578	37,632	370,522	1,440	0.39%
Sep-21	228,189	16,255	89,743	37,825	372,012	1,490	0.40%
Oct-21	229,714	16,417	91,409	38,024	375,564	3,552	0.95%
Nov-21	226,644	15,698	91,116	37,757	371,215	(4,349)	-1.16%
Dec-21	227,777	15,786	93,396	37,998	374,957	3,742	1.01%

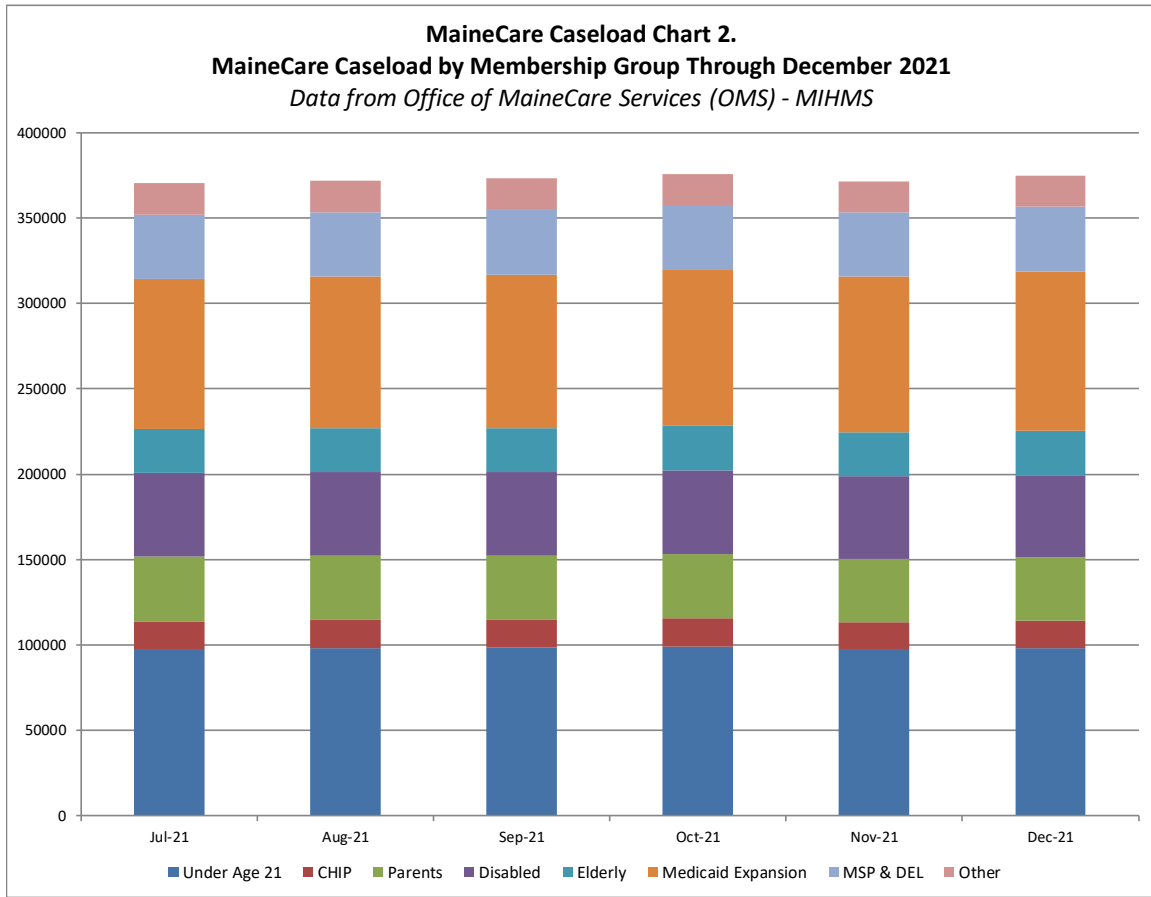
*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MEDICAID EXPANSION Medicaid expansion began in January 2019.

****MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

OFPR Caseload Review through 2nd Quarter SFY 2022



MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2022	SFY 2022	SFY 2022	SFY 2022	SFY 2022	SFY 2022
			Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	89,655	90,147	90,313	90,861	89,437	90,019
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	1,491	1,492	1,518	1,528	1,467	1,480
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,632	6,634	6,662	6,716	6,703	6,747
Under Age 21	CHIP	CHIP - Medicaid Expansion	11,128	11,145	11,201	11,348	10,710	10,739
Under Age 21	CHIP	CHIP - Cub Care	5,067	5,085	5,054	5,069	4,988	5,047
Under Age 21 Total			113,973	114,503	114,748	115,522	113,305	114,032
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	37,621	37,737	37,634	37,859	36,850	37,221
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	48,997	48,933	48,779	48,920	48,468	48,154
Over Age 21	Elderly	Individuals 65 Years or Older	25,723	25,951	25,960	26,058	25,856	25,920
Over Age 21	Medicaid Expansion	Unmet Spend Down Expansion, Regular F-MAP	0	0	2	2	2	2
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	69,245	69,657	70,541	71,987	72,202	74,104
Over Age 21	Medicaid Expansion	Aliens Emergency Services	1,312	1,333	1,355	1,400	1,395	1,422
Over Age 21	Medicaid Expansion	Prisoners	1,134	1,120	1,123	1,104	1,088	1,051
Over Age 21	Medicaid Expansion	Unmet Spend-Down	435	469	472	522	541	687
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent	15,934	15,999	16,252	16,396	15,890	16,132
Over Age 21	Other	Transitional Medicaid	9,724	9,727	9,933	10,234	10,466	10,778
Over Age 21	Other	Pregnant Women	4,300	4,363	4,367	4,419	4,352	4,376
Over Age 21	Other	Temporary Coverage	11	11	7	6	7	8
Over Age 21	Other	Aged, State Sup Only	33	38	38	44	40	39
Over Age 21	Other	HIV Waiver Program	290	291	291	292	292	292
Over Age 21	Other	Prisoners	209	209	204	202	200	201
Over Age 21	Other	Alien	1,875	1,914	1,893	1,956	1,925	1,979
Over Age 21	Other	Spenddown	260	301	262	288	256	241
Over Age 21	Other	Breast and Cervical	126	126	121	125	123	117
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	1,371	1,371	1,389			
Over Age 21	Other	ORC Waivers	4	4	4	4	4	3
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	155	156	154	154	151	155
Over Age 21	Other	Brain Injury Waiver	48	48	49	48	47	47
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	37,673	37,632	37,825	38,024	37,757	37,998
Over Age 21 Total			256,480	257,390	258,655	260,044	257,912	260,927
			370,453	371,893	373,403	375,566	371,217	374,959